

COMBINED BUDGET

MID/JID

2025**ADMIN FEES****Income**

3630 · Assessment Revenue	95505
3710 · Interest Income	1700
3720 · INSURANCE PAYMENT - THEFT	0
Total Income	97205

Expense

41.05 · Accounting	6400
43.10 · Ad & Printing	1500
43.15 · Audit	
43.12 · Annual Financial Report	110
42.30 · Attorney Fees	150000
Business Licenses	65
41.10 · Commissioners	7500
Dues	203
Other	500
Computer Expense	500
BMS	-
41.50 · Elections	605
45.10 · Insurance	7,500
45.20 · Internet	600
43.35 · Joint Board Operations	
Meals & Entertainment	
42.10 · Meetings	
43.80 · Mileage	1,000
42.20 · Miscellaneous	
45.30 · Payroll	30000
42.50 · Professional	600
Property Tax	300
44.50 · Repairs and Maintenance	1500
43.00 · Supplies	3500
Postage	1200
Travel Expense	
45.40 · Utilities	3500
Telephone	1200
Reserve @ \$.50/acre	
61.00 Reimbursement from JID	
Total Expense	218283
Net Ordinary Income	-121078